

Discovery Academy of St. Johns	018751000	Apache
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	214,664	197,864	188,990
Federal Projects	8,970	7,310	6,402
State Projects	4,016	4,159	2,210
Schoolwide Project Total	227,650	209,333	197,602

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	13,147	0	205,533	8,970	227,650
PERCENTAGE OF TOTAL REVENUES	5.78%	0.00%	90.28%	3.94%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	700	400
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	800	280
MILD, MOD, SEV, MENTAL RETARDAT	4,325	0
MULTIPLE DISABILITIES	1,000	400
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,125	1,567
- SUBTOTAL	7,950	2,647
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	7,950	2,647

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	47,660
BUILDING & IMPROVEMENTS	76,963
EQUIPMENT	36,919
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	52.180
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	52.180
1997 - 1998 ELEMENTARY	44.329
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	44.329
1998 - 1999 ELEMENTARY	39.390
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	39.390

TEACHER SALARIES	\$77,080
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FALL ENROLLMENT	44
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